



Centers for Disease Control and Prevention Funding by Budget Activity—Fiscal Year 2005

(Dollars in Thousands)

Budget Activity	FY 2004 Actual	FY 2005 Appropriation ¹	Change Between FY 2005 and FY 2004	
			Dollars	Percentage
Infectious Diseases	\$1,654,394	\$1,679,249	\$24,855	1.50%
Health Promotion	\$932,068	\$1,032,802	\$100,734	10.81%
Health Information and Service	\$216,691	\$229,482	\$12,791	5.90%
Environmental Health and Injury	\$282,926	\$288,168	\$5,242	1.85%
Occupational Safety and Health	\$276,988	\$287,745	\$10,757	3.88%
Global Health ²	\$279,944	\$296,380	\$16,436	5.87%
Public Health Research	\$29,107	\$31,000	\$1,893	6.50%
Public Health Improvement and Leadership	\$232,688	\$269,145	\$36,457	15.67%
Preventive Health and Health Services Block Grant	\$131,814	\$131,814	\$0	0.00%
Buildings and Facilities	\$260,454	\$272,000	\$11,546	4.43%
Business Services Support	\$282,226	\$281,226	(\$1,000)	-0.35%
<i>National Institute for Occupational Safety and Health BSS (noninclusive)</i>	\$46,950	\$46,950	\$0	0.00%
<i>Agency for Toxic Substances and Disease Registry BSS (noninclusive)</i>	\$12,092	\$12,092	\$0	0.00%
<i>Terrorism BSS (noninclusive)</i>	\$23,446	\$23,446	\$0	0.00%
<i>Vaccines for Children BSS (noninclusive)</i>	\$20,253	\$20,253	\$0	0.00%
PHS Evaluation Transfer (nonadd)	\$212,134	\$265,100	\$52,966	24.97%
Total, L/HHS/ED (including PHS Evaluation Transfers)	\$4,579,300	\$4,799,011	\$219,711	4.80%
Agency for Toxic Substances and Disease Registry	\$73,034	\$76,654	\$3,620	4.96%
Terrorism	\$1,507,211	\$1,573,300	\$66,089	4.38%
Vaccines for Children	\$1,208,000	\$1,246,749	\$38,749	3.21%
User Fees	\$2,226	\$2,226	\$0	0.00%
CDC/ATSDR Total Funding, Program Level	\$7,369,770	\$7,697,939	\$328,169	4.45%

¹FY 2005 funding levels do not include CDC's portion of the Labor/Health and Human Services administrative reduction or the governmentwide across-the-board rescission.

²Funding level for FY 2004 is shown on a comparable basis. A total of \$148.992 million was removed from FY 2004 to reflect the transfer of the President's International Mother and Child HIV Prevention Initiative (PMTCT) from CDC to the Department of State Office of the Global AIDS Coordinator. This transfer is scheduled to occur in FY 2005.